
PUBLIC BUDGET HEARING MINUTES – BOARD OF EDUCATION
Redford Union Schools
June 10, 2024

A Public Budget Hearing meeting of the Redford Union Board of Education was held on June 10, 2024, at the Secondary Campus, (Performing Art Center), 17711 Kinloch, Redford, MI 48240.

Regular Meeting
6/10/2024

Call to Order:

Call to Order

President Pridemore called the meeting to order at 5:32PM.

Roll Call:

Roll Call

Present: Bailey, Dean, Martin, McAfee, Miller, Osowski, Pridemore, and Juzswik (Student Rep.)

Absent: None.

President Remarks:

President's Remarks

President Pridemore asked that everyone please place their cell phones on silent.

Adoption of Agenda:

**Adoption of
Agenda**

It was Moved by Member Osowski, Seconded by Member Miller, to adopt the Agenda of the June 10, 2024, Public Budget Hearing as presented.

Yes: 7 No: 0 Motion: Carried

Presentations:

Presentations

A. 2023-2024 Final Budget – Mike Beltinck, Chief Financial Officer (CFO)

Mike Beltinck, CFO reported on the funds. He started with the general fund which is the main fund on the revenue side. He reported that the District was down slightly from a revenue perspective. There was about a \$250,000 adjustment on the State funding where they overpaid the District last year, caught it, and took it back. The District averages about \$2.8 to \$3,000,000 from the state in one lump sum every month depending on the funding sources. There was an increase in support services from 18.2 up to 18.6. The final budget lined up pretty closely with the original budget. The final budget for expenditures and the center-based programs are estimated to be \$10.3. Mr. Beltinck continued to explain the budget and the funding sources.

There were questions and answers.

B. 2024-2025 Proposed Budget – Mike Beltinck, Chief Financial Officer (CFO)

Mike Beltinck, CFO reported on the proposed 2024-2025 budget. On the general budget, revenues are down. The District is pulling heavily on the ESSER III this year. On the local sources the District had the one-time payout on the cell tower. On the State sources the District is anticipating about a \$200 per child increase which would be about \$10,000 on the foundation allowance.

There were questions and answers.

Chief Financial Officer’s Communications:

**Chief Financial Officer’s
Communications**

2024 Tax Rate Request (L-4029):

Mike Beltinck, CFO reported on the L-4029 which is annual. The numbers come directly from the Treasury, Wayne County and Redford and then the District goes through and does their calculation. The L-4029 is submitted to the Treasurer once approved by the Board.

Call To The Audience: Public Participation Regarding Public Budget Hearing:

None.

**Call To The Audience:
Public Participation
Regarding Public Budget
Hearing:**

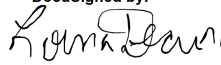
Adjournment:

It was Moved by Member Osowski , Seconded by Member Martin, to adjourn the meeting at 6:03 PM.

Yes: 7 No: 0 Motion: Carried

Adjournment

Respectfully Submitted

DocuSigned by:

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Lorna Dean
Secretary

Redford Union Schools
Board of Education