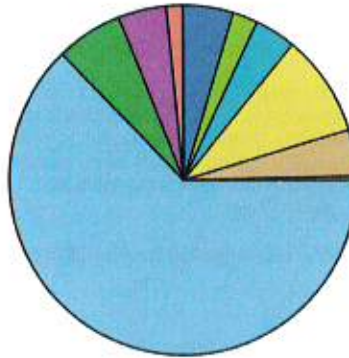


Budget Transparency Report: Operating Expenditures

School District: Redford Union Schools, District No. 1 (82110)

Fiscal Year: 2019-2020

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$20,986,709	62.76 %
Pupil Support Services (21x)	\$2,066,183	6.18 %
Instructional Staff Support Services (22x)	\$1,498,668	4.48 %
General Administration (23x)	\$520,821	1.56 %
School Administration (24x)	\$1,580,734	4.73 %
Business Services (25x)	\$791,184	2.37 %
Operations and Maintenance (26x)	\$3,156,751	9.44 %
Transportation (27x)	\$1,427,220	4.27 %
Central & Other Support Services (28x, 291,292,295,299)	\$1,286,549	3.85 %
Total Current Operating Expenditures	\$33,314,819	99.63 %

Remaining Expenditures		
Community Services (3xx)	\$73,498	0.22 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$17,214	0.05 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$32,537	0.10 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$33,438,068	100.00 %