

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the GENERAL appropriations of Redford Union Schools for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-22 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$3,202,088
3 xx State	21,338,894
4 xx Federal	5,854,886
5 xx-6xx Other Financing Sources	<u>3,039,984</u>
Total Revenue	<u>\$33,435,852</u>
Total Fund Balance, July 1, 2021 Available to Appropriate	<u>3,300,253</u>
Total Available to Appropriate	<u><u>\$36,736,105</u></u>

Be if further resolved, that \$33,435,852 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x – Basic Programs	\$14,757,344
12x – Added Needs	5,691,414
13x – Adult Education	665,550
2xx- Support Services	
21x – Pupil Support	2,737,600
22x – Instructional Staff Support	942,576
23x – General Administration	461,315
24x – School Administration	1,533,250
25x – Business Services	739,010
26x – Operations and Maintenance	2,880,901
27x – Transportation	1,113,225
28x – Other Central Support	1,137,612
29X - Athletics	295,440
3xx- Community Services	202,404
4xx-6xx Other Financing Uses	278,211
Total Appropriated	<u>\$33,435,852</u>
Projected June 30, 2022 Fund Balance	<u><u>\$3,300,253</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the FOOD SERVICE FUND appropriations for Redford Union Schools for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

1 xx Local	\$67,000
3 xx State	83,000
4 xx Federal	1,186,000
	<u>\$1,336,000</u>

Total Fund Balance, July 1, 2021 Available to Appropriate	<u>247,509</u>
Total Available to Appropriate	<u><u>\$1,583,509</u></u>

Be it further resolved, that \$1,542,500 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Food Services	
Salaries	\$230,000
Benefits	180,200
Contracted Services	319,500
Repair & Maintenance	15,000
Food Purchases	771,300
Capital Outlay	25,000
Miscellaneous	1,500
Transfer to General Fund	20,000
Total Appropriated	<u><u>\$1,562,500</u></u>
Projected June 30, 2022 Fund Balance	<u><u>21,009</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the SPECIAL ED CENTER FND appropriations of Redford Union Schools for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

3 xx State	3,315,000
4 xx Federal	<u>7,649,643</u>
Total Revenue	<u><u>\$10,964,643</u></u>
Total Fund Balance, July 1, 2021 Available to Appropriate	<u>0</u>
Total Available to Appropriate	<u><u>\$10,964,643</u></u>

Be it further resolved, that \$10,964,643 of the total available to appropriate in the special ed center fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction

1000 Salaries	6,096,025
2000 Benefits	4,282,800
3000 Contracted Services	102,125
4000 Building & Equipment Rental	38,300
5000 Supplies	105,500
6000 Capital Outlay	236,500
7000 Indirect Cost	<u>103,393</u>
Total Appropriated	<u><u>\$10,964,643</u></u>
Projected June 30, 2022 Fund Balance	<u>\$0</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the DEBT FUND appropriations for Redford Union Schools for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2021-22 which includes a maximum of 8.7500 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$3,429,481
4 xx Federal	104,212
1 xx Interest	10,200
	<u>\$3,543,893</u>

Total Fund Balance, July 1, 2021 Available to Appropriate	<u>1,881,011</u>
Total Available to Appropriate	<u><u>\$5,424,904</u></u>

Be if further resolved, that \$5,424,904 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

510 - Debt Service	<u>\$4,288,227</u>
Total Appropriated	<u>\$4,288,227</u>
Projected June 30, 2022 Fund Balance	<u><u>1,136,677</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
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RESOLVED, that this resolution shall be the STUDENT ACTIVITY FUND appropriations for Redford Union Schools for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

1 xx Local	<u>\$150,000</u>
	<u>150,000</u>
Total Fund Balance, July 1, 2021 Available to Appropriate	<u>66,902</u>
Total Available to Appropriate	<u><u>\$216,902</u></u>

Be it further resolved, that \$150,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

296 – Student Activity	<u>\$150,000</u>
Total Appropriated	<u><u>\$150,000</u></u>
Projected June 30, 2022 Fund Balance	<u><u>66,902</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.