

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
December 13, 2010**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2010-2011; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2010-2011 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,268,668
300 State	20,088,100
200 Other Political Subdivisions.....	-0-
400 Federal	3,488,135
500 Incoming Transfers & Other Transactions	476,945
600 Fund Modifications.....	1,470,318
Total Revenues	28,792,166
Fund Balance, July 1, 2010.....	(1,573,791)
Fund Balance Available to Appropriate	(1,573,791)
Total Available to Appropriate	27,218,375

BE IT FURTHER RESOLVED, that \$29,585,749 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$11,351,376
120 Added Needs	4,843,220
130 Adult and Continuing Education	-0-

Support Services

210 Pupil	2,501,809
220 Instructional Staff	442,988
230 General Administration.....	491,182
240 School Administration	1,569,957
250 Business.....	967,619
260 Operation and Maintenance	4,327,287
270 Transportation	1,507,234
280 Central.....	696,454
290 Athletics.....	373,979
300 Community Services.....	349,286
500 Debt Service.....	111,723
600 Fund Modifications	51,635

Total Appropriated - General Fund.....29,585,749

Unappropriated Fund Balance\$(2,367,374)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2010-2011 is as follows.

Revenue

Food Service

Local	\$335,600
State	48,000
Federal Aid	882,000

Total Food Service Revenue.....\$1,265,600

Fund Balance, July 1, 2010.....\$197,624

Fund Balance Available to Appropriate.....
\$197,624

Total Available to Appropriate\$1,463,224

BE IT FURTHER RESOLVED, that \$1,214,334 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	319,412
Fringe Benefits.....	139,882
Purchased Services	13,500
Supplies.....	591,500
Dues and Fees	40
Capital Outlay.....	70,000
Outgoing Transfer to General Fund	80,000

Total Food Service Expenditures\$1,214,334

Total Appropriated School Services Fund\$1,214,334

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2010-11 is as follows:

Revenue

State Sources.....\$3,469,410
Federal Sources..... 699,106
Incoming Transfer..... 7,781,274

Total Revenue Incoming Transfer\$11,949,790

Fund Balance July 1, 2010..... (0)

TOTAL AVAILABLE TO APPROPRIATE\$11,949,790

BE IT FURTHER RESOLVED, that \$11,949,790 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries.....\$6,330,785
Fringe Benefits..... 3,771,502
Purchased Services 406,018
Supplies.....121,860
Outgoing Transfer to General Fund..... 1,319,625

Total Appropriated.....\$11,949,790

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2010-2011 is as follows **and includes 6.0 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources.....	\$2,879,822
State Sources.....	197,694
Federal Sources.....	319,314
Total Revenues and Incoming Transfers.....	\$3,396,830
Fund Balance July 1, 2010.....	874,427
TOTAL AVAILABLE TO APPROPRIATE	\$4,271,257

BE IT FURTHER RESOLVED, that \$4,011,269 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,161,947
Interest Payments on Debt	1,847,822
Fees	1,500
Total Appropriated - Debt Retirement Fund.....	4,011,269

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2010-2011 is as follows:

Revenue

Local Income\$70,000

Total Revenues\$70,000

Fund Balance July 1, 2010.....\$11,688,696

TOTAL AVAILABLE TO APPROPRIATE\$11,758,696

BE IT FURTHER RESOLVED, that \$3,426,801 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$3,426,801

Total Appropriated - Capital Projects Fund.....\$3,426,801

Reserved Fund Balance\$8,331,895

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.