

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 11, 2018**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,232,252
200 Other Political Subdivisions	0
300 State.....	26,224,434
400 Federal.....	3,339,483
500 Incoming Transfers & Other Transactions.....	1,376,117
600 Fund Modifications.....	1,217,026
Total Revenues	35,389,312
Fund Balance, July 1, 2018	6,149,989
Fund Balance Available to Appropriate.....	6,149,989
Total Available to Appropriate.....	41,539,301

BE IT FURTHER RESOLVED, that \$35,389,312 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$15,404,841
120 Added Needs	6,102,664
130 Adult and Continuing Education	552,518

Support Services

210 Pupil	2,102,231
220 Instructional Staff.....	1,376,810
230 General Administration.....	527,646
240 School Administration	1,546,516
250 Business.....	711,155
260 Operation and Maintenance	3,009,439
270 Transportation.....	1,398,292
280 Central.....	1,790,905
290 Athletics.....	388,027
300 Community Services.....	184,128
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications.....	280,141

Total Appropriated - General Fund.....35,389,312

Unappropriated Fund Balance.....\$6,149,989

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows.

Revenue

Food Service

Local.....	\$78,171
State.....	3,324
Federal Aid.....	1,295,252

Total Food Service Revenue.....\$1,376,746

Fund Balance, July 1, 2018.....\$541,613

Fund Balance Available to Appropriate..... \$541,613

Total Available to Appropriate.....\$1,918,359

BE IT FURTHER RESOLVED, that \$1,557,338 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	96,283
Fringe Benefits.....	42,680
Purchased Services.....	372,375
Supplies.....	762,700
Dues and Fees	2,300
Capital Outlay.....	250,000
Outgoing Transfer to General Fund	31,000

Total Food Service Expenditures\$1,557,338

Total Appropriated School Services Fund\$1,557,338

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2018-19 is as follows:

Revenue

State Sources.....	\$3,124,207
Federal Sources.....	350,981
Incoming Transfer.....	6,866,232
Total Revenue Incoming Transfer	\$9,325,000
Fund Balance July 1, 2018.....	0
TOTAL AVAILABLE TO APPROPRIATE	\$10,341,420

BE IT FURTHER RESOLVED, that \$10,341,420 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries.....	\$5,653,850
Fringe Benefits.....	2,979,824
Purchased Services.....	371,269
Supplies.....	261,560
Outgoing Transfer to General Fund.....	1,074,917
Total Appropriated.....	\$10,341,420

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2018-19 is as follows **and includes 8.9 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources.....	\$2,909,384
State Sources.....	0
Federal Sources.....	76,397
Total Revenues and Incoming Transfers.....	\$2,985,781
Fund Balance July 1, 2018.....	1,809,084
TOTAL AVAILABLE TO APPROPRIATE.....	\$4,794,865

BE IT FURTHER RESOLVED, that \$3,200,525 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,345,000
Interest Payments on Debt.....	853,425
Fees.....	2,100
Total Appropriated - Debt Retirement Fund.....	3,200,525

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2018-2019 is as follows:

Revenue

Local Income.....\$530

Total Revenues\$530

Fund Balance July 1, 2018\$8,350

TOTAL AVAILABLE TO APPROPRIATE\$8,880

BE IT FURTHER RESOLVED, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund.....\$0

Reserved Fund Balance\$8,880

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.