

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 11, 2018 Final**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2017-2018; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2017-2018 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,232,252
200 Other Political Subdivisions	0
300 State.....	26,029,703
400 Federal.....	3,231,394
500 Incoming Transfers & Other Transactions.....	1,455,574
600 Fund Modifications.....	1,217,026
Total Revenues	35,165,949
Fund Balance, July 1, 2017 (Restated).....	6,141,460
Fund Balance Available to Appropriate.....	6,141,460
Total Available to Appropriate.....	41,307,409

BE IT FURTHER RESOLVED, that \$35,157,420 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$15,882,386
120 Added Needs.....	6,416,533
130 Adult and Continuing Education	260,651

Support Services

210 Pupil	2,114,892
220 Instructional Staff.....	1,324,613
230 General Administration.....	523,427
240 School Administration	1,529,794
250 Business.....	808,813
260 Operation and Maintenance	2,794,614
270 Transportation	1,375,153
280 Central.....	1,121,388
290 Athletics.....	393,119
300 Community Services.....	183,783
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications.....	414,254

Total Appropriated - General Fund.....35,157,420

Unappropriated Fund Balance\$6,149,989

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2017-2018 is as follows.

Revenue

Food Service

Local.....\$78,066
 State.....3,324
 Federal Aid.....1,295,252

Total Food Service Revenue.....\$1,376,642

Fund Balance, July 1, 2017.....\$985,166

Fund Balance Available to Appropriate..... \$985,166

Total Available to Appropriate.....\$2,361,808

BE IT FURTHER RESOLVED, that \$1,820,195 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....96,283
 Fringe Benefits.....42,280
 Purchased Services.....372,632
 Supplies.....762,700
 Dues and Fees2,300
 Capital Outlay.....513,000
 Outgoing Transfer to General Fund31,000

Total Food Service Expenditures\$1,820,195

Total Appropriated School Services Fund\$1,820,195

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2017-18 is as follows:

Revenue

State Sources.....	\$3,124,207
Federal Sources.....	345,981
Incoming Transfer.....	6,866,232

Total Revenue Incoming Transfer\$10,336,420

Fund Balance July 1, 2017 0

TOTAL AVAILABLE TO APPROPRIATE\$10,336,420

BE IT FURTHER RESOLVED, that \$10,336,420 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries.....	\$5,653,850
Fringe Benefits.....	2,960,524
Purchased Services.....	371,269
Supplies.....	261,560
Outgoing Transfer to General Fund.....	1,089,217

Total Appropriated\$10,336,420

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2017-18 is as follows **and includes 9.25 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources.....	\$3,156,681
State Sources.....	0
Federal Sources.....	191,023
Total Revenues and Incoming Transfers.....	\$3,347,704
Fund Balance July 1, 2017.....	1,700,905
TOTAL AVAILABLE TO APPROPRIATE.....	\$5,048,609

BE IT FURTHER RESOLVED, that \$3,239,525 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,245,000
Interest Payments on Debt	992,425
Fees	2,100
Total Appropriated - Debt Retirement Fund.....	3,239,525

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2017-2018 is as follows:

Revenue

Local Income.....\$520

Total Revenues\$520

Fund Balance July 1, 2017\$7,830

TOTAL AVAILABLE TO APPROPRIATE\$8,350

BE IT FURTHER RESOLVED, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund.....\$0

Reserved Fund Balance\$8,350

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.