

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 8, 2015**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2015-2016; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2015-2016 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,215,253
200 Other Political Subdivisions	0
300 State.....	22,582,290
400 Federal.....	2,045,674
500 Incoming Transfers & Other Transactions.....	463,600
600 Fund Modifications	825,000
Total Revenues	29,131,817
Fund Balance, July 1, 2015.....	1,155,421
Fund Balance Available to Appropriate.....	1,155,421
Total Available to Appropriate.....	30,287,238

BE IT FURTHER RESOLVED, that \$28,666,732 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$11,554,319
120 Added Needs	4,284,572
130 Adult and Continuing Education	2,751,047

Support Services

210 Pupil	1,803,630
220 Instructional Staff.....	610,587
230 General Administration.....	448,384
240 School Administration	1,165,818
250 Business.....	643,113
260 Operation and Maintenance	2,836,123
270 Transportation	1,293,927
280 Central.....	730,961
290 Athletics.....	327,494
300 Community Services.....	130,852
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications.....	71,905

Total Appropriated - General Fund.....28,666,732

Unappropriated Fund Balance\$1,620,506

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2015-2016 is as follows.

Revenue

Food Service

Local.....	\$224,600
State.....	39,000
Federal Aid.....	878,000

Total Food Service Revenue.....\$1,141,600

Fund Balance, July 1, 2015.....\$491,616

Fund Balance Available to Appropriate..... \$491,616

Total Available to Appropriate.....\$1,633,216

BE IT FURTHER RESOLVED, that \$1,286,900 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	39,718
Fringe Benefits.....	16,202
Purchased Services.....	343,521
Supplies.....	800,100
Dues and Fees.....	2,359
Capital Outlay.....	50,000
Outgoing Transfer to General Fund.....	35,000

Total Food Service Expenditures\$1,286,900

Total Appropriated School Services Fund\$1,286,900

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2015-16 is as follows:

Revenue

State Sources	\$2,522,117
Federal Sources	357,200
Incoming Transfer	5,816,513
Total Revenue Incoming Transfer	\$8,695,830
 Fund Balance July 1, 2015	 492,726
TOTAL AVAILABLE TO APPROPRIATE	\$9,188,556

BE IT FURTHER RESOLVED, that \$8,695,830 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$4,476,937
Fringe Benefits	2,915,709
Purchased Services.....	250,006
Supplies.....	181,941
Outgoing Transfer to General Fund	871,237
Total Appropriated.....	\$8,695,830

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2015-16 is as follows **and includes XX.XX mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,361,985
State Sources	0
Federal Sources.....	293,928
Total Revenues and Incoming Transfers.....	\$3,655,913
Fund Balance July 1, 2015	952,208
TOTAL AVAILABLE TO APPROPRIATE	\$4,608,121

BE IT FURTHER RESOLVED, that \$3,038,625 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	1,985,000
Interest Payments on Debt	1,052,375
Fees	1,250
Total Appropriated - Debt Retirement Fund	3,038,625

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2015-2016 is as follows:

Revenue

Local Income.....\$0

Total Revenues\$0

Fund Balance July 1, 2015\$11,473

TOTAL AVAILABLE TO APPROPRIATE\$11,473

BE IT FURTHER RESOLVED, that \$11,473 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$11,473

Total Appropriated - Capital Projects Fund.....\$11,473

Reserved Fund Balance\$0

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.