

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 18, 2012**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2012-2013; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2012-2013 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,016,832
200 Other Political Subdivisions	0
300 State.....	19,306,540
400 Federal.....	2,421,747
500 Incoming Transfers & Other Transactions.....	583,200
600 Fund Modifications	1,180,242
Total Revenues	26,508,561
Fund Balance, July 1, 2012.....	(2,279,048)
Fund Balance Available to Appropriate.....	(2,279,048)
Total Available to Appropriate.....	24,229,513

BE IT FURTHER RESOLVED, that \$26,844,046 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$11,858,419
120 Added Needs	4,075,020
130 Adult and Continuing Education	-0-

Support Services

210 Pupil	2,152,326
220 Instructional Staff.....	463,140
230 General Administration.....	495,854
240 School Administration	1,426,364
250 Business.....	1,043,154
260 Operation and Maintenance	2,862,510
270 Transportation	1,204,565
280 Central.....	684,218
290 Athletics.....	283,801
300 Community Services.....	118,120
400 Capital Outlay.....	2,046
500 Debt Service.....	104,962
600 Fund Modifications	69,547

Total Appropriated - General Fund.....26,844,046

Unappropriated Fund Balance.....\$(2,614,533)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2012-2013 is as follows.

Revenue

Food Service

Local.....	\$310,335
State.....	45,200
Federal Aid.....	889,350

Total Food Service Revenue.....\$1,244,885

Fund Balance, July 1, 2012.....\$69,926

Fund Balance Available to Appropriate..... \$69,926

Total Available to Appropriate.....\$1,314,811

BE IT FURTHER RESOLVED, that \$1,212,861 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries	386,723
Fringe Benefits.....	5,500
Purchased Services.....	36,100
Supplies.....	689,498
Dues and Fees	40
Capital Outlay.....	25,000
Outgoing Transfer to General Fund	70,000

Total Food Service Expenditures\$1,212,861

Total Appropriated School Services Fund\$1,212,861

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2012-13 is as follows:

Revenue

State Sources	\$2,783,362
Federal Sources	583,794
Incoming Transfer	6,617,728
Total Revenue Incoming Transfer	\$9,984,884
Fund Balance July 1, 2012	(0)
TOTAL AVAILABLE TO APPROPRIATE	\$9,984,844

BE IT FURTHER RESOLVED, that \$9,984,884 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$5,085,140
Fringe Benefits	3,146,194
Purchased Services	205,300
Supplies	201,501
Outgoing Transfer to General Fund	1,346,749
Total Appropriated	\$9,984,884

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2012-13 is as follows **and includes 10.00 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,610,030
State Sources	197,684
Federal Sources.....	319,314
Total Revenues and Incoming Transfers.....	\$4,127,028
Fund Balance July 1, 2012.....	103,917
TOTAL AVAILABLE TO APPROPRIATE	\$4,230,945

BE IT FURTHER RESOLVED, that \$3,929,276 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,330,000
Interest Payments on Debt	1,597,776
Fees	1,500
Total Appropriated - Debt Retirement Fund	3,929,276

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2012-2013 is as follows:

Revenue

Local Income.....\$0

Total Revenues\$0

Fund Balance July 1, 2012.....\$4,300,000

TOTAL AVAILABLE TO APPROPRIATE\$4,300,000

BE IT FURTHER RESOLVED, that \$2,008,524 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$2,008,524

Total Appropriated - Capital Projects Fund\$2,008,524

Reserved Fund Balance\$2,291,476

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.