

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 10, 2019 Final Amended**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,230,336
200 Other Political Subdivisions	0
300 State.....	24,833,228
400 Federal.....	3,429,544
500 Incoming Transfers & Other Transactions.....	1,549,106
600 Fund Modifications	1,118,000
Total Revenues	34,160,214
Fund Balance, July 1, 2018.....	
	5,502,115
Fund Balance Available to Appropriate.....	
	5,502,115
Total Available to Appropriate.....	39,662,329

BE IT FURTHER RESOLVED, that \$36,530,960 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$16,491,182
120 Added Needs	5,906,093
130 Adult and Continuing Education	731,342

Support Services

210 Pupil	1,949,060
220 Instructional Staff.....	1,556,519
230 General Administration.....	467,067
240 School Administration	1,484,316
250 Business.....	771,737
260 Operation and Maintenance	3,031,882
270 Transportation	1,451,716
280 Central.....	1,562,114
290 Athletics.....	453,029
300 Community Services.....	203,566
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications	457,338

Total Appropriated - General Fund.....36,530,960

Unappropriated Fund Balance\$3,131,370

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows.

Revenue

Food Service

Local.....	\$68,840
State.....	40,006
Federal Aid.....	1,555,300

Total Food Service Revenue.....\$1,664,146

Fund Balance, July 1, 2018..... \$1,039,143

Fund Balance Available to Appropriate..... \$1,039,143

Total Available to Appropriate.....\$2,703,289

BE IT FURTHER RESOLVED, that \$2,136,908 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	141,083
Fringe Benefits.....	65,150
Purchased Services.....	372,875
Supplies.....	854,300
Dues and Fees.....	2,500
Capital Outlay.....	670,000
Outgoing Transfer to General Fund.....	31,000

Total Food Service Expenditures\$2,136,908

Total Appropriated School Services Fund\$2,136,908

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2018-19 is as follows:

Revenue

State Sources	\$3,238,015
Federal Sources	336,864
Incoming Transfer	7,361,492
Total Revenue Incoming Transfer	\$10,936,371
Fund Balance July 1, 2018	0
TOTAL AVAILABLE TO APPROPRIATE	\$10,936,371

BE IT FURTHER RESOLVED, that \$10,936,371 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$5,193,710
Fringe Benefits	4,054,651
Purchased Services	223,000
Supplies	346,282
Outgoing Transfer to General Fund	1,118,728
Total Appropriated	\$10,936,371

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2018-19 is as follows **and includes 8.75 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,091,000
State Sources	0
Federal Sources.....	155,172
Total Revenues and Incoming Transfers.....	\$3,246,172
Fund Balance July 1, 2018.....	1,753,838
TOTAL AVAILABLE TO APPROPRIATE	\$5,000,010

BE IT FURTHER RESOLVED, that \$3,199,815 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,345,000
Interest Payments on Debt	853,425
Fees	1,390
Total Appropriated - Debt Retirement Fund	3,199,815

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2018-2019 is as follows:

Revenue

Local Income.....\$921

Total Revenues\$921

Fund Balance July 1, 2018.....\$8,350

TOTAL AVAILABLE TO APPROPRIATE\$9,271

BE IT FURTHER RESOLVED, that \$9,271 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund.....\$0

Reserved Fund Balance\$9,271

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.