

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 13, 2016**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2015-2016; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2015-2016 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,431,133
200 Other Political Subdivisions	0
300 State.....	25,708,666
400 Federal.....	1,972,259
500 Incoming Transfers & Other Transactions.....	439,902
600 Fund Modifications	1,029,988
Total Revenues	32,581,948
Fund Balance, July 1, 2015.....	2,432,092
Fund Balance Available to Appropriate.....	2,432,092
Total Available to Appropriate.....	35,014,040

BE IT FURTHER RESOLVED, that \$31,221,885 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$13,794,194
120 Added Needs	4,447,568
130 Adult and Continuing Education	2,539,561

Support Services

210 Pupil	2,048,885
220 Instructional Staff.....	837,253
230 General Administration.....	591,549
240 School Administration	1,321,063
250 Business.....	680,579
260 Operation and Maintenance	2,578,985
270 Transportation	1,257,182
280 Central.....	577,016
290 Athletics.....	333,472
300 Community Services.....	151,301
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications	49,278

Total Appropriated - General Fund.....31,221,885

Unappropriated Fund Balance\$3,792,155

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2015-2016 is as follows.

Revenue

Food Service

Local.....	\$223,774
State.....	34,688
Federal Aid.....	874,941

Total Food Service Revenue.....\$1,011,152

Fund Balance, July 1, 2015.....\$764,332

Fund Balance Available to Appropriate..... \$764,332

Total Available to Appropriate.....\$1,775,484

BE IT FURTHER RESOLVED, that \$1,533,632 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	39,718
Fringe Benefits.....	20,708
Purchased Services.....	355,151
Supplies.....	764,315
Dues and Fees.....	6,491
Capital Outlay.....	326,250
Outgoing Transfer to General Fund.....	21,000

Total Food Service Expenditures\$1,533,632

Total Appropriated School Services Fund\$1,533,632

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2015-16 is as follows:

Revenue

State Sources	\$2,571,710
Federal Sources	375,126
Incoming Transfer	6,169,644
Total Revenue Incoming Transfer	\$9,116,480
Fund Balance July 1, 2015	492,726
TOTAL AVAILABLE TO APPROPRIATE	\$9,609,206

BE IT FURTHER RESOLVED, that \$9,116,480 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$4,738,001
Fringe Benefits	3,353,631
Purchased Services	177,839
Supplies	185,605
Outgoing Transfer to General Fund	661,404
Total Appropriated	\$9,116,480

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2015-16 is as follows **and includes 10.10 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,222,073
State Sources	0
Federal Sources.....	259,549
Total Revenues and Incoming Transfers.....	\$3,481,622
Fund Balance July 1, 2015	1,002,831
TOTAL AVAILABLE TO APPROPRIATE	\$4,484,453

BE IT FURTHER RESOLVED, that \$3,228,875 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	1,985,000
Interest Payments on Debt	1,243,875
Fees	0
Total Appropriated - Debt Retirement Fund	3,228,875

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2015-2016 is as follows:

Revenue

Local Income.....\$85

Total Revenues\$85

Fund Balance July 1, 2015\$77,756

TOTAL AVAILABLE TO APPROPRIATE\$77,841

BE IT FURTHER RESOLVED, that \$3,808 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$3,808

Total Appropriated - Capital Projects Fund.....\$3,808

Reserved Fund Balance\$74,033

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.