

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 14, 2010**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2010-2011; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2010-2011 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,181,452
300 State	18,090,568
200 Other Political Subdivisions.....	-0-
400 Federal	3,496,464
500 Incoming Transfers & Other Transactions	393,749
600 Fund Modifications.....	1,467,438
Total Revenues	26,629,671
Fund Balance, July 1, 2010	(2,558,276)
Fund Balance Available to Appropriate	(2,558,276)
Total Available to Appropriate	24,071,395

BE IT FURTHER RESOLVED, that \$29,289,161 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$10,989,366
120 Added Needs	4,827,441
130 Adult and Continuing Education	-0-

Support Services

210 Pupil	2,430,867
220 Instructional Staff	529,918
230 General Administration.....	490,520
240 School Administration	1,585,627
250 Business.....	1,028,987
260 Operation and Maintenance	4,308,933
270 Transportation	1,716,803
280 Central.....	532,343
290 Athletics.....	354,751
300 Community Services.....	342,934
500 Debt Service.....	111,723
600 Fund Modifications.....	38,948

Total Appropriated - General Fund.....29,289,161

Unappropriated Fund Balance\$(5,217,766)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2010-2011 is as follows.

Revenue

Food Service

Local	\$319,800
State	52,600
Federal Aid	819,000

Total Food Service Revenue.....\$1,191,400

Athletics

Local	0
Incoming Transfers G.F.	0

Total Athletics Revenue.....0

Total Revenue and Incoming Transfers\$1,191,400

Fund Balance, July 1, 2010

Food Service	164,652
Athletics	-0-

Fund Balance Available to Appropriate \$164,652

Total Available to Appropriate\$1,356,052

BE IT FURTHER RESOLVED, that \$1,214,286 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries	325,866
Fringe Benefits.....	183,920
Other Expenses	554,500
Capital Outlay.....	70,000
Outgoing Transfer to General Fund	80,000

Total Food Service Expenditures\$1,214,286

Athletics

Salaries	0
Fringe Benefits.....	0
Purchased Services	0
Transportation.....	0
Supplies and Other Expenses.....	0
Capital Outlay.....	0

Total Athletic Expenditures\$0

Total Appropriated School Services Fund\$1,214,286

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2010-11 is as follows:

Revenue

State Sources.....	\$3,242,400
Federal Sources.....	494,700
Incoming Transfer.....	8,221,765

Total Revenue Incoming Transfer\$11,958,865

Fund Balance July 1, 2010..... (0)

TOTAL AVAILABLE TO APPROPRIATE\$11,958,865

BE IT FURTHER RESOLVED, that \$11,958,865 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries.....	\$6,715,898
Fringe Benefits.....	3,322,639
Other Expenses	455,181
Capital Outlay	45,000
Outgoing Transfer to General Fund.....	1,420,147

Total Appropriated.....\$11,958,865

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2010-2011 is as follows **and includes 6.0 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources.....	\$2,879,822
State Sources.....	197,694
Federal Sources.....	319,314

Total Revenues and Incoming Transfers.....\$3,396,830

Fund Balance July 1, 2010.....898,133

TOTAL AVAILABLE TO APPROPRIATE\$4,294,963

BE IT FURTHER RESOLVED, that \$4,011,269 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,161,947
Interest Payments on Debt	1,847,822
Fees	1,500

Total Appropriated - Debt Retirement Fund.....4,011,269

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2010-2011 is as follows:

Revenue

Local Income\$70,000

Total Revenues\$70,000

Fund Balance July 1, 2010.....\$11,106,950

TOTAL AVAILABLE TO APPROPRIATE\$11,176,950

BE IT FURTHER RESOLVED, that \$2,641,616 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$2,641,616

Total Appropriated - Capital Projects Fund.....\$2,641,616

Reserved Fund Balance\$8,535,334

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.