

**Resolution for Adoption by the  
Board of Education of Redford Union School District #1  
June 14, 2010**

**RESOLVED**, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2009-2010; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2009-2010 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local .....	\$ 3,263,613
300 State .....	19,755,092
200 Other Political Subdivisions.....	-0-
400 Federal .....	4,440,830
500 Incoming Transfers & Other Transactions .....	817,844
600 Fund Modifications.....	1,499,338
<b>Total Revenues .....</b>	<b>29,776,717</b>
Fund Balance, July 1, 2009 .....	390,337
Fund Balance Available to Appropriate .....	390,337
<b>Total Available to Appropriate .....</b>	<b>30,167,054</b>

**BE IT FURTHER RESOLVED**, that \$32,725,330 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Basic Instruction**

110 Basic Programs .....	\$11,963,861
120 Added Needs .....	5,935,270
130 Adult and Continuing Education .....	-0-

**Support Services**

210 Pupil .....	2,539,974
220 Instructional Staff .....	658,866
230 General Administration.....	545,228
240 School Administration .....	1,786,836
250 Business.....	1,036,570
260 Operation and Maintenance .....	4,583,264
270 Transportation .....	2,185,688
280 Central.....	649,240
300 Community Services.....	354,551
500 Debt Service.....	109,518
600 Fund Modifications.....	376,464

**Total Appropriated - General Fund.....32,725,330**

**Unappropriated Fund Balance .....\$(2,558,276)**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2009-2010 is as follows.

**Revenue**

**Food Service**

Local .....	\$319,800
State .....	52,600
Federal Aid .....	819,000

**Total Food Service Revenue.....\$1,191,400**

**Athletics**

Local .....	90,000
Incoming Transfers G.F. ....	327,249

**Total Athletics Revenue.....\$442,249**

**Total Revenue and Incoming Transfers .....\$1,633,649**

Fund Balance, July 1, 2009:

Food Service .....	117,538
Athletics .....	-0-

Fund Balance Available to Appropriate ..... \$117,538

**Total Available to Appropriate .....\$1,751,187**

**BE IT FURTHER RESOLVED**, that \$1,586,535 of the total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**School Food Service**

Salaries .....	325,866
Fringe Benefits.....	183,920
Other Expenses .....	554,500
Outgoing Transfer to General Fund .....	80,000

**Total Food Service Expenditures .....\$1,144,286**

**Athletics**

Salaries .....	268,052
Fringe Benefits.....	77,234
Purchased Services .....	27,642
Transportation.....	25,000
Supplies and Other Expenses.....	44,321

**Total Athletic Expenditures .....\$442,249**

**Total Appropriated School Services Fund .....\$1,586,535**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2009-2010 is as follows:

**Revenue**

State Sources.....	\$3,242,400
Federal Sources.....	494,700
Incoming Transfer.....	8,221,765

**Total Revenue Incoming Transfer .....\$11,958,865**

Fund Balance July 1, 2009..... (0)

**TOTAL AVAILABLE TO APPROPRIATE .....\$11,958,865**

**BE IT FURTHER RESOLVED**, that \$11,958,865 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Salaries.....	\$6,715,898
Fringe Benefits.....	3,322,639
Other Expenses .....	455,181
Capital Outlay .....	45,000
Outgoing Transfer to General Fund.....	1,420,147

**Total Appropriated.....\$11,958,865**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2009-2010 is as follows **and includes 5.8 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

**Revenue**

Local Sources.....\$3,311,486  
State Sources.....593,048  
Federal Sources.....267,868

**Total Revenues and Incoming Transfers.....\$4,172,402**

Fund Balance July 1, 2009.....898,568

**TOTAL AVAILABLE TO APPROPRIATE .....\$5,070,970**

**BE IT FURTHER RESOLVED**, that \$4,807,279 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Principal Payments on Debt.....2,286,404  
Interest Payments on Debt .....1,884,933  
Fees .....1,500

**Total Appropriated - Debt Retirement Fund.....4,172,837**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2009-2010 is as follows:

**Revenue**

Local Income .....\$90,000

**Total Revenues .....\$90,000**

Fund Balance July 1, 2009.....\$12,348,065

**TOTAL AVAILABLE TO APPROPRIATE .....\$12,438,065**

**BE IT FURTHER RESOLVED**, that \$1,331,115 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Capital Projects .....\$1,331,115

**Total Appropriated - Capital Projects Fund.....\$1,331,115**

**Reserved Fund Balance .....\$11,106,950**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.