

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the **GENERAL** appropriations of Redford Union Schools for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-21 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$3,071,900
3 xx State	23,722,044
4 xx Federal	6,405,578
5 xx-6xx Other Financing Sources	<u>2,017,057</u>
Total Revenue	<u>\$35,216,579</u>
Total Fund Balance, July 1, 2020 Available to Appropriate	<u>2,934,158</u>
Total Available to Appropriate	<u><u>\$38,150,737</u></u>

Be if further resolved, that \$34,850,484 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x – Basic Programs	\$14,737,638
12x – Added Needs	5,566,686
13x – Adult Education	1,308,092
2xx- Support Services	
21x – Pupil Support	1,943,489
22x – Instructional Staff Support	1,284,683
23x – General Administration	495,680
24x – School Administration	1,821,044
25x – Business Services	800,095
26x – Operations and Maintenance	3,195,848
27x – Transportation	986,050
28x – Other Central Support	1,980,066
29X - Athletics	245,020
3xx- Community Services	226,214
4xx-6xx Other Financing Uses	<u>259,879</u>
Total Appropriated	<u>\$34,850,484</u>
Projected June 30, 2021 Fund Balance	<u><u>\$3,300,253</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** appropriations for Redford Union Schools for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

1 xx Local	\$3,500
3 xx State	80,100
4 xx Federal	776,000
	\$859,600

Total Fund Balance, July 1, 2020 Available to Appropriate	985,586
Total Available to Appropriate	\$1,845,186

Be it further resolved, that \$1,597,677 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Food Services	
Salaries	\$220,000
Benefits	173,505
Contracted Services	307,000
Repair & Maintenance	8,500
Food Purchases	755,300
Capital Outlay	21,000
Miscellaneous	1,500
Transfer to General Fund	110,872
Total Appropriated	\$1,597,677
Projected June 30, 2021 Fund Balance	247,509

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education

Redford Union Schools

RESOLVED, that this resolution shall be the SPECIAL ED CENTER FND appropriations of Redford Union Schools for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

3 xx State	3,115,082
4 xx Federal	<u>7,633,613</u>
Total Revenue	<u>\$10,748,695</u>
Total Fund Balance, July 1, 2020 Available to Appropriate	<u>0</u>
Total Available to Appropriate	<u><u>\$10,748,695</u></u>

Be if further resolved, that \$10,833,970 of the total available to appropriate in the special ed center fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
12x – Added Needs	6,149,935
2xx- Support Services	
21x – Pupil Support	3,334,350
22x – Instructional Staff Support	588,205
26x – Operations & Maintenance	10,443
61X - Indirect Cost	<u>665,762</u>
Total Appropriated	<u>\$10,748,695</u>
Projected June 30, 2021 Fund Balance	\$0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the DEBT FUND appropriations for Redford Union Schools for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2020-21 which includes a maximum of 8.7500 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$3,079,000
4 xx Federal	123,148
1 xx Interest	1,200
	<u>3,203,348</u>

Total Fund Balance, July 1, 2020 Available to Appropriate	<u>1,881,011</u>
Total Available to Appropriate	<u><u>5,084,359</u></u>

Be if further resolved, that \$3,219,490 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

510 - Debt Service	\$3,219,490
Total Appropriated	<u>3,219,490</u>
Projected June 30, 2021 Fund Balance	<u><u>1,864,869</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Redford Union Schools**

RESOLVED, that this resolution shall be the STUDENT ACTIVITY FUND appropriations for Redford Union Schools for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Redford Union Schools.

Revenue:

1 xx Local	<u>\$115,000</u>
	<u>115,000</u>
Total Fund Balance, July 1, 2020 Available to Appropriate	<u>66,902</u>
Total Available to Appropriate	<u><u>\$181,902</u></u>

Be if further resolved, that \$150,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

296 – Student Activity	<u>\$150,000</u>
Total Appropriated	<u><u>\$150,000</u></u>
Projected June 30, 2021 Fund Balance	<u><u>31,902</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.