

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
February 11, 2019 (Updated)**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,231,759
200 Other Political Subdivisions	0
300 State.....	24,335,247
400 Federal.....	3,434,563
500 Incoming Transfers & Other Transactions.....	1,464,117
600 Fund Modifications	1,217,026
Total Revenues	33,682,712
Fund Balance, July 1, 2018	5,502,115
Fund Balance Available to Appropriate.....	5,502,115
Total Available to Appropriate.....	39,184,827

BE IT FURTHER RESOLVED, that \$35,418,375 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$16,056,869
120 Added Needs	5,542,141
130 Adult and Continuing Education	623,606

Support Services

210 Pupil	1,920,406
220 Instructional Staff.....	1,363,092
230 General Administration.....	569,372
240 School Administration	1,577,165
250 Business.....	738,631
260 Operation and Maintenance	2,996,683
270 Transportation	1,359,619
280 Central.....	1,858,564
290 Athletics.....	356,434
300 Community Services.....	175,370
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications	266,423

Total Appropriated - General Fund.....35,418,375

Unappropriated Fund Balance\$3,766,452

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2018-2019 is as follows.

Revenue

Food Service

Local.....	\$47,142
State.....	36,117
Federal Aid.....	1,111,594

Total Food Service Revenue.....\$1,194,853

Fund Balance, July 1, 2018.....\$1,039,143

Fund Balance Available to Appropriate..... \$1,039,143

Total Available to Appropriate.....\$2,233,996

BE IT FURTHER RESOLVED, that \$2,070,028 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries	140,173
Fringe Benefits	64,094
Purchased Services.....	374,475
Supplies.....	832,700
Dues and Fees	2,500
Capital Outlay.....	625,086
Outgoing Transfer to General Fund	31,000

Total Food Service Expenditures\$2,070,028

Total Appropriated School Services Fund\$2,070,028

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2018-19 is as follows:

Revenue

State Sources	\$2,592,501
Federal Sources	336,864
Incoming Transfer	6,895,727
Total Revenue Incoming Transfer	\$9,825,092
Fund Balance July 1, 2018	0
TOTAL AVAILABLE TO APPROPRIATE	\$9,825,092

BE IT FURTHER RESOLVED, that \$9,825,092 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$5,017,049
Fringe Benefits	3,505,265
Purchased Services	270,670
Supplies	156,338
Outgoing Transfer to General Fund	875,770
Total Appropriated	\$9,825,092

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2018-19 is as follows **and includes 8.9 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,209,384
State Sources	0
Federal Sources.....	77,951
Total Revenues and Incoming Transfers.....	\$3,287,335
Fund Balance July 1, 2018.....	1,785,189
TOTAL AVAILABLE TO APPROPRIATE	\$5,072,524

BE IT FURTHER RESOLVED, that \$3,200,525 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,345,000
Interest Payments on Debt	853,425
Fees	2,100
Total Appropriated - Debt Retirement Fund	3,200,525

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2018-2019 is as follows:

Revenue

Local Income.....\$530

Total Revenues\$530

Fund Balance July 1, 2018.....\$8,350

TOTAL AVAILABLE TO APPROPRIATE\$8,880

BE IT FURTHER RESOLVED, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund\$0

Reserved Fund Balance\$8,880

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.