

**Resolution for Adoption by the  
Board of Education of Redford Union School District #1  
December 10, 2012**

**RESOLVED**, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2012-2013; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2012-2013 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local .....	\$ 4,562,506
200 Other Political Subdivisions .....	0
300 State.....	19,242,304
400 Federal .....	2,024,841
500 Incoming Transfers & Other Transactions .....	482,826
600 Fund Modifications.....	702,666
<b>Total Revenues .....</b>	<b>27,015,143</b>
Fund Balance, July 1, 2012.....	(4,114,455)
Fund Balance Available to Appropriate .....	(4,114,455)
<b>Total Available to Appropriate .....</b>	<b>22,900,688</b>

**BE IT FURTHER RESOLVED**, that \$26,197,125 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Basic Instruction**

110 Basic Programs .....	\$11,450,467
120 Added Needs .....	4,205,603
130 Adult and Continuing Education .....	-0-

**Support Services**

210 Pupil .....	2,289,390
220 Instructional Staff .....	330,581
230 General Administration.....	461,702
240 School Administration .....	1,370,119
250 Business.....	824,847
260 Operation and Maintenance .....	2,690,983
270 Transportation.....	1,260,689
280 Central.....	750,492
290 Athletics.....	316,801
300 Community Services.....	88,277
400 Capital Outlay.....	2,046
500 Debt Service.....	104,962
600 Fund Modifications.....	50,166

**Total Appropriated - General Fund.....26,197,125**

**Unappropriated Fund Balance .....\$(3,296,437)**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2012-2013 is as follows.

**Revenue**

**Food Service**

Local .....	\$310,335
State .....	45,200
Federal Aid .....	889,350

**Total Food Service Revenue.....\$1,244,885**

Fund Balance, July 1, 2012.....\$402,328

Fund Balance Available to Appropriate..... \$402,328

**Total Available to Appropriate .....\$1,647,213**

**BE IT FURTHER RESOLVED**, that \$1,212,861 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**School Food Service**

Salaries .....	30,000
Fringe Benefits.....	5,500
Purchased Services .....	390,723
Supplies.....	691,598
Dues and Fees .....	40
Capital Outlay.....	25,000
Outgoing Transfer to General Fund .....	70,000

**Total Food Service Expenditures .....\$1,212,861**

**Total Appropriated School Services Fund .....\$1,212,861**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2012-13 is as follows:

**Revenue**

State Sources.....	\$2,783,362
Federal Sources.....	347,942
Incoming Transfer.....	8,563,179

**Total Revenue Incoming Transfer .....\$11,694,483**

Fund Balance July 1, 2012..... (0)

**TOTAL AVAILABLE TO APPROPRIATE .....\$11,694,483**

**BE IT FURTHER RESOLVED**, that \$11,694,483 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Salaries.....	\$6,264,411
Fringe Benefits.....	3,610,643
Purchased Services .....	369,518
Supplies.....	201,246
Outgoing Transfer to General Fund.....	1,248,665

**Total Appropriated.....\$11,694,483**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2012-13 is as follows **and includes 10.00 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

**Revenue**

Local Sources.....\$3,719,780  
 State Sources.....197,684  
 Federal Sources.....319,314

**Total Revenues and Incoming Transfers.....\$4,236,778**

Fund Balance July 1, 2012.....208,390

**TOTAL AVAILABLE TO APPROPRIATE .....\$4,445,168**

**BE IT FURTHER RESOLVED**, that \$4,071,359 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Principal Payments on Debt.....2,335,123  
 Interest Payments on Debt .....1,735,161  
 Fees .....1,075

**Total Appropriated - Debt Retirement Fund.....4,071,359**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2012-2013 is as follows:

**Revenue**

Local Income .....\$1,140

**Total Revenues .....\$1,140**

Fund Balance July 1, 2012.....\$3,443,569

**TOTAL AVAILABLE TO APPROPRIATE .....\$3,444,709**

**BE IT FURTHER RESOLVED**, that \$1,678,330 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Capital Projects .....\$1,678,330

**Total Appropriated - Capital Projects Fund.....\$1,678,330**

**Reserved Fund Balance .....\$1,766,379**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.