

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 8, 2015**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2014-2015; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2014-2015 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 4,131,748
200 Other Political Subdivisions	0
300 State.....	21,911,982
400 Federal.....	2,045,674
500 Incoming Transfers & Other Transactions.....	458,884
600 Fund Modifications	1,026,782
Total Revenues	29,575,070
Fund Balance, July 1, 2014.....	523,187
Fund Balance Available to Appropriate.....	523,187
Total Available to Appropriate.....	30,098,257

BE IT FURTHER RESOLVED, that \$28,942,836 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$12,006,681
120 Added Needs	4,322,013
130 Adult and Continuing Education	2,092,575

Support Services

210 Pupil	1,857,005
220 Instructional Staff.....	596,760
230 General Administration.....	456,148
240 School Administration	1,120,009
250 Business.....	699,557
260 Operation and Maintenance	2,801,251
270 Transportation	1,384,437
280 Central.....	1,012,884
290 Athletics.....	302,911
300 Community Services.....	130,167
400 Capital Outlay.....	0
500 Debt Service.....	88,534
600 Fund Modifications.....	71,904

Total Appropriated - General Fund.....28,942,836

Unappropriated Fund Balance\$1,155,421

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2014-2015 is as follows.

Revenue

Food Service

Local.....	\$223,335
State.....	38,423
Federal Aid.....	874,941

Total Food Service Revenue.....\$1,136,699

Fund Balance, July 1, 2014.....\$750,703

Fund Balance Available to Appropriate..... \$750,703

Total Available to Appropriate.....\$1,887,402

BE IT FURTHER RESOLVED, that \$1,395,786 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	39,718
Fringe Benefits.....	15,262
Purchased Services.....	333,083
Supplies.....	800,364
Dues and Fees.....	2,359
Capital Outlay.....	170,000
Outgoing Transfer to General Fund.....	35,000

Total Food Service Expenditures\$1,395,786

Total Appropriated School Services Fund\$1,395,786

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2014-15 is as follows:

Revenue

State Sources	\$2,522,117
Federal Sources	357,200
Incoming Transfer	6,332,249
Total Revenue Incoming Transfer	\$9,211,566
Fund Balance July 1, 2014	492,726
TOTAL AVAILABLE TO APPROPRIATE	\$9,704,292

BE IT FURTHER RESOLVED, that \$9,211,566 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$4,993,456
Fringe Benefits	2,914,923
Purchased Services	250,006
Supplies	181,944
Outgoing Transfer to General Fund	871,237
Total Appropriated	\$9,211,566

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2014-15 is as follows **and includes 10.10 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,243,189
State Sources	0
Federal Sources.....	293,928
Total Revenues and Incoming Transfers.....	\$3,537,117
Fund Balance July 1, 2014.....	950,266
TOTAL AVAILABLE TO APPROPRIATE	\$4,487,383

BE IT FURTHER RESOLVED, that \$3,535,175 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,160,000
Interest Payments on Debt	1,373,925
Fees	1,250
Total Appropriated - Debt Retirement Fund	3,535,175

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2014-2015 is as follows:

Revenue

Local Income.....\$8

Total Revenues\$8

Fund Balance July 1, 2014.....\$172,214

TOTAL AVAILABLE TO APPROPRIATE\$172,214

BE IT FURTHER RESOLVED, that \$160,471 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$160,471

Total Appropriated - Capital Projects Fund.....\$160,471

Reserved Fund Balance\$11,473

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.