

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 12, 2017**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2017-2018; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2017-2018 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,494,728
200 Other Political Subdivisions	0
300 State.....	29,823,089
400 Federal.....	2,886,142
500 Incoming Transfers & Other Transactions.....	1,651,996
600 Fund Modifications	910,182
Total Revenues	38,766,137
Fund Balance, July 1, 2017.....	7,023,715
Fund Balance Available to Appropriate.....	7,023,715
Total Available to Appropriate.....	45,789,852

BE IT FURTHER RESOLVED, that \$37,806,890 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$16,745,227
120 Added Needs	5,343,453
130 Adult and Continuing Education	3,138,686

Support Services

210 Pupil	2,203,766
220 Instructional Staff.....	1,258,500
230 General Administration.....	577,973
240 School Administration	1,410,948
250 Business.....	691,385
260 Operation and Maintenance	3,172,864
270 Transportation	1,399,336
280 Central.....	1,223,746
290 Athletics.....	386,472
300 Community Services.....	148,015
400 Capital Outlay.....	0
500 Debt Service.....	53,872
600 Fund Modifications	52,647

Total Appropriated - General Fund.....37,806,890

Unappropriated Fund Balance\$7,982,962

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2017-2018 is as follows.

Revenue

Food Service

Local.....	\$194,285
State.....	37,159
Federal Aid.....	1,037,209

Total Food Service Revenue.....\$1,268,653

Fund Balance, July 1, 2017.....\$732,435

Fund Balance Available to Appropriate..... \$732,435

Total Available to Appropriate.....\$2,001,088

BE IT FURTHER RESOLVED, that \$1,267,444 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	39,718
Fringe Benefits.....	20,803
Purchased Services.....	404,602
Supplies.....	735,300
Dues and Fees.....	4,700
Capital Outlay.....	44,000
Outgoing Transfer to General Fund.....	18,321

Total Food Service Expenditures\$1,267,444

Total Appropriated School Services Fund\$1,267,444

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2017-18 is as follows:

Revenue

State Sources	\$2,600,000
Federal Sources	351,540
Incoming Transfer	6,594,073
Total Revenue Incoming Transfer	\$9,545,613
Fund Balance July 1, 2017	0
TOTAL AVAILABLE TO APPROPRIATE	\$9,545,613

BE IT FURTHER RESOLVED, that \$9,545,613 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$5,269,625
Fringe Benefits	3,583,446
Purchased Services	319,317
Supplies	215,491
Outgoing Transfer to General Fund	157,734
Total Appropriated	\$9,545,613

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2017-18 is as follows **and includes 9.25 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,421,298
State Sources	0
Federal Sources.....	226,400
Total Revenues and Incoming Transfers.....	\$3,647,698
Fund Balance July 1, 2017	1,850,293
TOTAL AVAILABLE TO APPROPRIATE	\$5,497,991

BE IT FURTHER RESOLVED, that \$3,240,625 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,245,000
Interest Payments on Debt	992,425
Fees	3,200
Total Appropriated - Debt Retirement Fund	3,240,625

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2017-2018 is as follows:

Revenue

Local Income.....\$356

Total Revenues\$356

Fund Balance July 1, 2017\$8,186

TOTAL AVAILABLE TO APPROPRIATE\$8,542

BE IT FURTHER RESOLVED, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund.....\$0

Reserved Fund Balance\$8,542

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.