

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 12, 2017**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2016-2017; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2016-2017 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,504,863
200 Other Political Subdivisions	0
300 State.....	25,659,165
400 Federal.....	2,886,142
500 Incoming Transfers & Other Transactions.....	1,654,130
600 Fund Modifications	1,011,182
Total Revenues	34,715,482
Fund Balance, July 1, 2016.....	5,222,395
Fund Balance Available to Appropriate.....	5,222,395
Total Available to Appropriate.....	39,937,877

BE IT FURTHER RESOLVED, that \$32,914,162 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$14,967,301
120 Added Needs	5,133,002
130 Adult and Continuing Education	1,449,700

Support Services

210 Pupil	2,110,087
220 Instructional Staff.....	1,121,876
230 General Administration.....	514,289
240 School Administration	1,321,010
250 Business.....	651,424
260 Operation and Maintenance	2,728,320
270 Transportation	1,318,860
280 Central.....	1,012,168
290 Athletics.....	356,980
300 Community Services.....	160,363
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications	54,782

Total Appropriated - General Fund.....32,914,162

Unappropriated Fund Balance\$7,023,715

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2016-2017 is as follows.

Revenue

Food Service

Local.....	\$196,685
State.....	37,159
Federal Aid.....	1,037,209

Total Food Service Revenue.....\$1,271,053

Fund Balance, July 1, 2016.....\$705,836

Fund Balance Available to Appropriate..... \$705,836

Total Available to Appropriate.....\$1,976,889

BE IT FURTHER RESOLVED, that \$1,244,454 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries	39,718
Fringe Benefits	19,879
Purchased Services.....	357,536
Supplies.....	706,300
Dues and Fees	4,700
Capital Outlay.....	98,000
Outgoing Transfer to General Fund	18,321

Total Food Service Expenditures\$1,244,454

Total Appropriated School Services Fund\$1,244,454

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2016-17 is as follows:

Revenue

State Sources	\$2,841,355
Federal Sources	351,540
Incoming Transfer	5,872,182
Total Revenue Incoming Transfer	\$9,065,077
Fund Balance July 1, 2016	0
TOTAL AVAILABLE TO APPROPRIATE	\$9,065,077

BE IT FURTHER RESOLVED, that \$9,065,077 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$4,971,980
Fringe Benefits	3,398,358
Purchased Services	214,512
Supplies	320,296
Outgoing Transfer to General Fund	159,931
Total Appropriated	\$9,065,077

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2016-17 is as follows **and includes 9.50 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,421,210
State Sources	0
Federal Sources.....	226,400
Total Revenues and Incoming Transfers.....	\$3,647,610
Fund Balance July 1, 2016.....	1,429,108
TOTAL AVAILABLE TO APPROPRIATE	\$5,076,718

BE IT FURTHER RESOLVED, that \$3,226,425 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,100,000
Interest Payments on Debt	1,123,225
Fees	3,200
Total Appropriated - Debt Retirement Fund	3,226,425

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2016-2017 is as follows:

Revenue

Local Income.....\$356

Total Revenues\$356

Fund Balance July 1, 2016.....\$7,830

TOTAL AVAILABLE TO APPROPRIATE\$8,186

BE IT FURTHER RESOLVED, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund.....\$0

Reserved Fund Balance\$8,186

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.