

**Resolution for Adoption by the  
Board of Education of Redford Union School District #1  
June 18, 2012**

**RESOLVED**, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2011-2012; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2011-2012 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local .....	\$ 3,200,528
200 Other Political Subdivisions .....	18,702,621
300 State.....	-0-
400 Federal.....	2,440,542
500 Incoming Transfers & Other Transactions.....	547,076
600 Fund Modifications .....	1,147,018
<b>Total Revenues .....</b>	<b>26,037,785</b>
Fund Balance, July 1, 2011.....	(1,757,020)
Fund Balance Available to Appropriate.....	(1,757,020)
<b>Total Available to Appropriate.....</b>	<b>24,280,765</b>

**BE IT FURTHER RESOLVED**, that \$26,827,785 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Basic Instruction**

110 Basic Programs .....	\$11,152,601
120 Added Needs .....	4,383,038
130 Adult and Continuing Education .....	-0-

**Support Services**

210 Pupil .....	2,002,280
220 Instructional Staff.....	444,476
230 General Administration.....	415,251
240 School Administration .....	1,552,155
250 Business.....	866,063
260 Operation and Maintenance .....	3,372,800
270 Transportation .....	1,245,316
280 Central.....	584,835
290 Athletics.....	325,971
300 Community Services.....	307,447
400 Capital Outlay.....	2,046
500 Debt Service.....	107,853
600 Fund Modifications .....	65,654

**Total Appropriated - General Fund.....26,827,785**

**Unappropriated Fund Balance.....\$(2,547,020)**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2011-2012 is as follows.

**Revenue**

**Food Service**

Local.....	\$353,000
State.....	46,000
Federal Aid.....	806,000

**Total Food Service Revenue.....\$1,205,000**

Fund Balance, July 1, 2011.....\$276,774

Fund Balance Available to Appropriate..... \$276,774

**Total Available to Appropriate.....\$1,481,774**

**BE IT FURTHER RESOLVED**, that \$1,170,274 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**School Food Service**

Salaries .....	224,618
Fringe Benefits.....	105,616
Purchased Services.....	140,000
Supplies.....	600,000
Dues and Fees .....	40
Capital Outlay.....	30,000
Outgoing Transfer to General Fund .....	70,000

**Total Food Service Expenditures .....\$1,170,274**

**Total Appropriated School Services Fund .....\$1,170,274**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2011-12 is as follows:

**Revenue**

State Sources .....	\$3,469,410
Federal Sources .....	699,106
Incoming Transfer .....	6,301,274
<b>Total Revenue Incoming Transfer .....</b>	<b>\$10,469,790</b>
Fund Balance July 1, 2011 .....	(0)
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$10,469,790</b>

**BE IT FURTHER RESOLVED**, that \$10,469,790 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Salaries .....	\$5,450,785
Fringe Benefits .....	3,331,502
Purchased Services .....	406,018
Supplies .....	121,860
Outgoing Transfer to General Fund .....	1,159,625
<b>Total Appropriated .....</b>	<b>\$10,469,790</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2011-12 is as follows **and includes 8.45 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

**Revenue**

Local Sources .....	\$3,104,512
State Sources .....	197,684
Federal Sources.....	319,314
<b>Total Revenues and Incoming Transfers.....</b>	<b>\$3,621,510</b>
Fund Balance July 1, 2011 .....	245,409
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$3,866,919</b>

**BE IT FURTHER RESOLVED**, that \$4,071,358 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Principal Payments on Debt.....	2,335,123
Interest Payments on Debt .....	1,735,160
Fees .....	1,075
<b>Total Appropriated - Debt Retirement Fund .....</b>	<b>4,071,358</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2011-2012 is as follows:

**Revenue**

Local Income.....\$30,114

**Total Revenues .....\$30,114**

Fund Balance July 1, 2011 .....\$8,031,686

**TOTAL AVAILABLE TO APPROPRIATE .....\$8,031,686**

**BE IT FURTHER RESOLVED**, that \$5,338,612 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Capital Projects .....\$3,013,283

**Total Appropriated - Capital Projects Fund .....\$3,013,283**

**Reserved Fund Balance .....\$5,018,403**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.